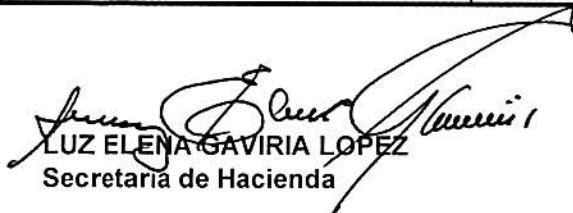
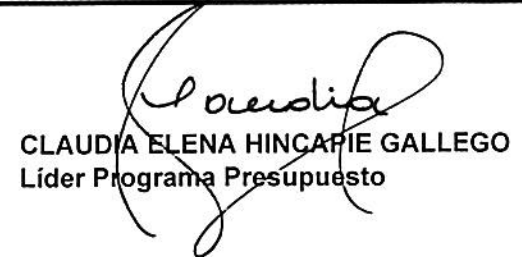


**MUNICIPIO DE MEDELLIN  
SECRETARIA DE HACIENDA  
UNIDAD DE PRESUPUESTO  
EJECUCION PRESUPUESTAL DE GASTOS  
ACUMULADA A JULIO DE 2014**

Resumen Vigencia 2014	PPTO 1 a 7	Compromiso	Factura	Pagos	TOT EJECUCION	% EJE
<b>TOTAL</b>	<b>5.777.130.177.372</b>	<b>1.021.090.494.215</b>	<b>5.071.001.693</b>	<b>2.016.130.278.092</b>	<b>3.042.291.774.000</b>	<b>52,66</b>
<b>**** FUNCIONAMIENTO</b>	<b>556.702.432.934</b>	<b>36.425.324.399</b>	<b>393.218.687</b>	<b>253.105.131.610</b>	<b>289.923.674.696</b>	<b>52,08</b>
**** GASTOS DE PERSONAL	308.976.840.940	4.246.055.278	24.177.788	138.504.787.332	142.775.020.398	46,21
**** GASTOS GENERALES	80.284.830.687	24.598.876.482	352.251.296	32.555.264.167	57.506.391.945	71,63
**** TRANSFERENCIAS CORRI	167.440.761.307	7.580.392.639	16.789.603	82.045.080.111	89.642.262.353	53,54
<b>**** DEUDA PUBLICA</b>	<b>132.687.404.902</b>	<b>788.834.906</b>		<b>68.690.158.037</b>	<b>69.478.992.943</b>	<b>52,36</b>
**** DEUDA PÚB FINANCIERA	119.093.774.372	788.834.906		58.767.006.209	59.555.841.115	50,01
**** BONOS PENSION A Y B	13.593.630.530			9.923.151.828	9.923.151.828	73,00
<b>**** INVERSION</b>	<b>5.087.740.339.536</b>	<b>983.876.334.910</b>	<b>4.677.783.006</b>	<b>1.694.334.988.445</b>	<b>2.682.889.106.361</b>	<b>52,73</b>
**** INFRAESTRUCTURA	2.032.885.477.562	419.122.406.868	145.199.508	285.035.750.874	704.303.357.250	34,65
**** DOTACION	179.585.744.800	36.528.446.591	21.500.000	61.108.513.442	97.658.460.033	54,38
**** RECURSO HUMANO	1.536.892.749.027	350.794.604.189	3.601.198.290	716.264.785.648	1.070.660.588.127	69,66
**** INVESTIGACION Y ESTUDIOS	126.935.540.065	30.581.651.783	776.907.771	28.258.429.034	59.616.988.588	46,97
**** ADMON.DEL ESTADO	689.991.608.447	84.748.547.090	31.465.495	294.504.014.631	379.284.027.216	54,97
**** SUBSI.Y OPER.FCIERAS.	521.449.219.635	62.100.678.389	101.511.942	309.163.494.816	371.365.685.147	71,22

  
LUZ ELENA GAVIRIA LOPEZ  
Secretaria de Hacienda

  
Catalina Naranjo  
NADYA CATALINA NARANJO AGUIRRE  
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